

MEETING:	Schools forum
DATE:	21 October 2016
TITLE OF REPORT:	Work programme
REPORT BY:	Governance services

CLASSIFICATION: Open

Wards Affected

County-wide

Purpose

To consider the Forum's work programme.

Recommendation

THAT: the Work Programme be noted, subject to any comments the Forum wishes to make.

Herefordshire Schools Forum – Work Programme 2016

Friday 2 December 2016 (9.30 am)

- Update on DfE stage 2 consultation papers on National School Funding Formula/High Needs & Education Services Grant
- Response to Herefordshire schools budget consultation re 2017/18 schools budget and ESG proposals
- Looking to the Future Proposals from Task and Finish Groups:
 - Capital (Andy Hough)
 - High Needs (Les Knight/Sara Catlow-Hawkins)
- Workplan
- Dates of Meetings
- *(Report on Forum's Constitution – subject to timing of response from DfE to Consultation on National Funding Formula)*

Further information on the subject of this report is available from
Tim Brown, Governance Services on (01432) 260239

Friday 13 January 2017 (9.30 am)

- Dedicated Schools Grant settlement and proposed schools budget 2017/18 (to comply with DfE national formula)
- High needs budget proposals for 2017/18
- Workplan
- Dates of Meetings

Friday 10 March 2017 (9.30 am)

- Workplan
- Dates of Meetings

Background Papers

- None identified.